



Obra
UNACON -
HEVV

B.D.I. - IOPEs
30,90% - BDI
20,93% - BDI DIF

Encargos Sociais - IOPEs
128,33% - Desonerada Horista
51,04% - desonerada Mensalista



Cronograma Físico-Financeiro

Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS	630 DIAS	660 DIAS	690 DIAS	720 DIAS		
1	SERVIÇOS PRELIMINARES	6,02%	4,32%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	4,16%	
		686.905,66	29.674,22	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28	28.575,28
2	INSTALAÇÃO DO CANTEIRO DE OBRAS	1,01%	60,00%	40,00%																								
		114.698,40	68.819,04	45.879,36																								
3	MOVIMENTO DE TERRA / DEMOLIÇÃO DE ROCHA	1,84%	45,00%	55,00%																								
		209.452,64	94.253,69	115.198,95																								
4	IMPLANTAÇÃO DA OBRA	0,81%	50,00%	50,00%																								
		92.256,04	46.128,02	46.128,02																								
5	ESTRUTURAS (QUANTITATIVOS CONFORME PLANILHA ANEXO 3)	27,39%			8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
		3.123.758,07			249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65	249.900,65
6	PAREDES E PAINÉIS	5,92%				15,00%	15,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
		675.699,71				101.354,96	101.354,96	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98	54.055,98
7	ESQUADRIAS / VIDROS	3,87%				8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%	8,00%
		441.728,35				35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27	35.338,27
8	ESQUADRIAS METÁLICAS / FERRO	1,34%													10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
		152.356,88													15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69	15.235,69
9	COBERTURA	2,11%																	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%	20,00%
		241.169,91																	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98	48.233,98
10	IMPERMEABILIZAÇÃO	1,70%																		25,00%	25,00%	25,00%	25,00%	25,00%	25,00%	25,00%	25,00%	25,00%
		193.662,99																		48.415,75	48.415,75	48.415,75	48.415,75	48.415,75	48.415,75	48.415,75	48.415,75	
11	FORROS	0,81%																										
		92.240,74																										
12	REVESTIMENTO DE PAREDE (EXTERNO - FACHADAS)	5,50%																										
		627.086,41																										
13	PISOS INTERNOS E EXTERNOS	3,95%																										
		450.377,62																										
14	PINTURA EXTERNA	0,57%																										
		64.584,98																										
15	PINTURA INTERNA	1,42%																										
		161.693,18																										
16	INSTALAÇÕES HIDRO-SANITÁRIAS	2,19%																										
		249.681,92																										
17	APARELHOS HIDRO-SANITÁRIOS	2,55%																										
		291.346,90																										
18	PREVENÇÃO E COMBATE A INCÊNDIOS	0,54%																										
		61.957,56																										
19	INSTALAÇÃO SISTEMAS DE GASES	0,84%																										
		95.426,10																										
20	INSTALAÇÕES ELÉTRICAS	12,57%																										
		1.433.346,35																										
21	CABEAMENTO ESTRUTURADO/CTV	2,24%																										
		255.245,18																										
22	AR CONDICIONADO	14,29%																										
		1.628.705,00																										
23	PAISAGISMO	0,49%																										
		55.720,82																										
24	"AS BUI" - COMO CONSTRUÍDO	0,06%																										
		6.355,22																										
	TOTAL GERAL COM BDI	11.406.457,13																										
	Porcentagem Mensal		1,69%	2,07%	2,85%	2,44%	3,25%	4,45%	4,56%	4,86%	4,86%	4,86%	4,86%	5,42%	5,78%	6,05%	5,01%	4,22%	3,87%	4,14%	4,49%	4,38%	4,21%	4,49%	3,98%	3,23%		
	Custo Mensal		192.746,95	235.781,61	324.603,95	278.475,93	370.496,53	507.189,76	519.952,02	554.138,29	554.138,29	554.138,28	554.138,28	618.339,63	658.918,01	690.272,33	571.780,51	481.550,18	441.008,20	471.754,81	512.355,10	499.382,24	480.015,93	512.465,35	453.893,45	368.921,50		
	Porcentagem Acumulada		1,69%	3,76%	6,60%	9,04%	12,29%	16,74%	21,30%	26,16%	31,01%	35,87%	40,73%	46,15%	51,93%	57,98%	62,99%	67,21%	71,08%	75,22%	79,71%	84,09%	88,29%	92,79%	96,77%	100,00%		
	Custo Acumulado		192.746,95	428.528,56	753.132,51	1.031.608,44	1.402.104,97	1.909.294,73	2.429.246,75	2.983.385,04	3.537.523,33	4.091.661,61	4.645.799,89	5.264.139,52	5.923.057,53	6.613.329,86	7.185.110,37	7.666.660,55	8.107.668,75	8.579.423,56	9.091.778,66	9.591.160,90	10.071.176,83	10.583.642,18	11.037.535,63	11.406.457,13		